

YTD Expenditure Report by CFDA#
As of January 2010

College System Total

ARRA CFDA#	Grant Award	Personal Services	Contractual	Supplies/ Materials	Fixed Charges	Travel	Equip (Capitized)	Land/ Buildings/ Infrastructure	Employer Contributions	Light/ Power/Heat	Transportation	Equipment (Non-Cap)	Total Expenditures	Balance
17.258 - WIA Adult Program														
	Aiken Technical College	71,016	7,684	68	2,701	5	196	0	0	1,914	0	0	42	58,407
	Central Carolina Technical College	95,344	19,705	3,940	4,629	3,764	0	1,943	0	2,591	0	0	3,143	55,629
	Florence-Darlington Technical College	369,624	42,468	214,583	4,182	434	116	0	0	12,586	0	961	0	94,294
	Greenville Technical College	159,214	0	0	0	0	0	0	0	0	0	0	0	159,214
	Horry-Georgetown Technical College	81,936	0	0	0	0	0	0	0	0	0	0	0	81,936
	Midlands Technical College	279,410	0	135,507	0	0	0	0	0	0	0	0	135,507	143,903
	Northeastern Technical College	57,866	0	0	0	0	0	0	0	0	0	0	0	57,866
	Orangeburg-Calhoun Technical College	138,093	6,527	14,341	484	0	0	0	1,103	0	0	0	22,455	115,638
	Piedmont Technical College	290,658	97,293	4,437	3,577	400	0	0	28,400	0	0	0	134,107	156,552
	SC Technical College System Office	7,583	0	0	654	0	120	0	0	0	0	0	774	6,809
	Spartanburg Community College	97,157	0	0	0	0	0	0	0	0	0	0	0	97,157
	Technical College of the Low Country	72,110	1,345	15,500	0	0	0	0	0	0	0	0	16,845	55,265
	Tri-County Technical College	518,449	6,716	14,389	8,120	15,991	511	0	2,819	0	0	0	48,546	469,903
	Trident Technical College	83,374	723	2,350	3,515	0	69	3,043	0	0	0	0	9,700	73,674
	York Technical College	977,599	0	461,039	15,619	0	0	35,626	0	0	0	20,970	533,254	444,345
	Grant Total	3,299,433	182,460	866,154	43,481	20,594	1,011	40,612	49,413	0	961	24,155	1,228,840	2,070,593
17.259 - WIA Youth Activities														
	Aiken Technical College	64,811	5,741	153	1,350	134	443	0	0	1,127	0	0	96	55,767
	Central Carolina Technical College	36,284	0	0	0	0	0	0	0	0	0	0	0	36,284
	Florence-Darlington Technical College	44,000	640	0	0	0	0	0	138	0	0	0	778	43,222
	Greenville Technical College	79,607	16,009	13,750	5,859	0	0	0	2,897	0	0	9,424	47,939	31,668
	Horry-Georgetown Technical College	100,768	4,608	63,258	4,088	1,171	0	0	0	0	0	0	73,125	27,643
	Midlands Technical College	138,190	36,202	347	672	3,454	924	0	6,975	0	0	0	48,574	89,615
	Northeastern Technical College	33,614	0	4,680	0	0	0	0	0	0	0	0	4,680	28,934
	Orangeburg-Calhoun Technical College	39,526	1,743	0	242	0	0	0	229	0	0	0	2,215	37,312
	Piedmont Technical College	39,720	5,191	2,219	1,789	200	0	0	1,164	0	0	0	10,563	29,157
	SC Technical College System Office	1,659	0	0	1,216	0	443	0	0	0	0	0	1,659	0
	Spartanburg Community College	48,578	0	15,242	6,215	0	0	0	0	0	0	10,216	31,673	16,906
	Technical College of the Low Country	36,055	0	0	0	0	0	0	0	0	0	0	0	36,055
	Tri-County Technical College	55,156	0	0	0	0	0	0	0	0	0	0	0	55,156
	Trident Technical College	41,688	362	1,175	1,757	0	34	1,521	0	0	0	0	4,850	36,838
	York Technical College	313,271	148,352	7,037	332	1,000	775	16,507	0	0	0	1,370	175,372	137,899
	Grant Total	1,072,927	218,848	107,860	23,521	5,959	2,619	18,028	12,531	0	0	21,106	410,472	662,455
17.26 - WIA Dislocated Workers														
	Aiken Technical College	87,637	8,726	135	2,701	116	391	0	0	2,008	0	0	85	73,476
	Central Carolina Technical College	72,568	0	0	0	0	0	0	0	0	0	0	0	72,568
	Florence-Darlington Technical College	313,558	49,228	146,956	1,097	0	115	0	14,309	0	341	0	212,047	101,511
	Greenville Technical College	159,214	0	0	0	0	0	0	0	0	0	0	0	159,214
	Horry-Georgetown Technical College	81,936	0	0	0	0	0	0	0	0	0	0	0	81,936
	Midlands Technical College	348,951	0	205,048	0	0	0	0	0	0	0	0	205,048	143,903
	Northeastern Technical College	200,467	22,312	162,243	6,076	0	0	0	3,415	0	0	0	194,045	6,421
	Orangeburg-Calhoun Technical College	81,102	3,477	2,050	484	0	0	0	457	0	0	0	6,468	74,634
	Piedmont Technical College	410,314	97,292	123,624	3,615	400	0	0	28,402	0	0	0	253,332	156,982

YTD Expenditure Report by CFDA#
As of January 2010

College System Total

ARRA CFDA#	Grant Award	Personal Services	Contractual	Supplies/ Materials	Fixed Charges	Travel	Equip (Capitized)	Land/ Buildings/ Infrastructure	Employer Contributions	Light/ Power/Heat	Transportation	Equipment (Non-Cap)	Total Expenditures	Balance
	SC Technical College System Office	190,758	0	600	0	0	0	0	0	0	0	0	600	190,158
	Spartanburg Community College	97,157	0	0	0	0	0	0	0	0	0	0	0	97,157
	Technical College of the Low Country	72,110	0	0	0	0	0	0	0	0	0	0	0	72,110
	Tri-County Technical College	733,875	43,724	199,695	2,861	10,932	3,117	0	14,813	0	0	0	275,142	458,733
	Trident Technical College	83,374	723	2,350	3,515	0	69	3,043	0	0	0	0	9,700	73,674
	York Technical College	620,154	5,298	309,830	42,056	8,250	0	33,013	0	0	0	8,549	406,997	213,157
	Grant Total	3,553,175	230,780	1,152,531	62,405	19,698	3,692	36,056	63,403	0	341	8,634	1,577,540	1,975,635
81.087 - Renewable Energy Research and Development														
	Aiken Technical College	200,000	4,698	0	0	0	0	0	469	0	0	0	5,167	194,833
	Grant Total	200,000	4,698	0	0	0	0	0	469	0	0	0	5,167	194,833
84.394 - State Fiscal Stabilization Fund - Education State Grants														
	Aiken Technical College	738,510	59,418	61,960	17,990	0	0	0	6,463	0	0	27,387	173,218	565,292
	Central Carolina Technical College	821,893	0	272,115	0	0	0	0	0	0	0	0	272,115	549,778
	Denmark Technical College	546,393	0	0	0	0	0	0	0	0	0	0	0	546,393
	Florence-Darlington Technical College	1,468,471	0	38,042	0	0	0	0	0	0	0	0	38,042	1,430,429
	Greenville Technical College	3,171,147	0	2,520	0	0	0	0	0	0	0	0	2,520	3,168,627
	Horry-Georgetown Technical College	1,394,907	0	17,175	0	0	90,000	0	0	0	0	0	107,175	1,287,732
	Midlands Technical College	2,700,721	2,283,696	0	0	0	0	0	200,641	0	0	0	2,484,338	216,383
	Northeastern Technical College	364,218	188,976	0	0	0	0	0	31,210	0	0	0	220,186	144,032
	Orangeburg-Calhoun Technical College	779,027	347,418	0	0	0	0	0	58,275	0	0	0	405,693	373,334
	Piedmont Technical College	1,323,654	574,899	3,744	0	0	453	0	97,862	0	0	0	676,958	646,695
	SC Technical College System Office	869,169	0	0	0	200,000	0	0	0	0	0	0	200,000	669,169
	Spartanburg Community College	1,447,794	122,871	107,122	11,112	0	58,398	9,368	37,319	0	0	7,122	353,311	1,094,483
	Technical College of the Low Country	655,808	820	89,492	7,009	0	1,500	0	3,000	0	0	1,107	102,928	552,880
	Tri-County Technical College	1,303,598	359	0	855	0	0	0	78	0	0	0	1,292	1,302,306
	Trident Technical College	2,849,339	2,270,918	0	0	370,375	0	0	198,251	0	0	0	2,839,545	9,794
	Williamsburg Technical College	226,235	0	0	0	0	0	0	0	0	0	0	0	226,235
	York Technical College	1,150,372	42,536	20,750	23,910	0	95,535	0	0	0	0	21,352	204,084	946,288
	Grant Total	21,811,254	5,891,912	612,920	60,877	570,375	1,953	243,933	630,098	0	0	56,968	8,081,404	13,729,850
81.041 - State Energy Program (SEP)														
	Central Carolina Technical College	100,206	0	0	0	0	0	0	0	0	0	0	0	100,206
	Florence-Darlington Technical College	168,734	0	24,317	1,059	0	0	0	0	0	0	0	25,376	143,358
	Greenville Technical College	313,745	0	29,520	0	0	0	0	0	0	0	0	29,520	284,225
	Horry-Georgetown Technical College	164,883	0	0	0	0	0	79,628	0	0	0	0	79,628	85,255
	Midlands Technical College	175,728	0	0	0	0	0	0	0	0	0	0	0	175,728
	Northeastern Technical College	73,250	0	2,420	0	0	0	0	0	0	0	0	2,420	70,830
	Piedmont Technical College	115,850	0	0	0	0	0	0	0	0	0	0	0	115,850
	SC Technical College System Office	60,000	0	0	0	0	0	0	0	0	0	0	0	60,000
	Tri-County Technical College	122,034	0	0	0	0	0	0	0	0	0	0	0	122,034
	York Technical College	147,055	0	8,850	0	0	0	0	0	0	0	0	8,850	138,205
	Grant Total	1,441,485	0	65,108	1,059	0	0	79,628	0	0	0	0	145,795	1,295,690
84.033 - College Work Study														
	Central Carolina Technical College	34,371	34,371	0	0	0	0	0	0	0	0	0	34,371	0
	Florence-Darlington Technical College	52,393	52,354	0	0	0	0	0	39	0	0	0	52,393	0

YTD Expenditure Report by CFDA#
As of January 2010

College System Total

ARRA CFDA#	Grant Award	Personal Services	Contractual	Supplies/ Materials	Fixed Charges	Travel	Equip (Capitized)	Land/ Buildings/ Infrastructure	Employer Contributions	Light/ Power/Heat	Transportation	Equipment (Non-Cap)	Total Expenditures	Balance	
	Greenville Technical College	122,250	0	0	0	0	0	0	0	0	0	0	0	122,250	
	Horry-Georgetown Technical College	57,198	0	0	0	0	0	0	0	0	0	0	0	57,198	
	Midlands Technical College	106,887	102,903	0	0	3,984	0	0	0	0	0	0	106,887	0	
	Orangeburg-Calhoun Technical College	32,019	32,019	0	0	0	0	0	0	0	0	0	32,019	0	
	Piedmont Technical College	47,596	47,596	0	0	0	0	0	0	0	0	0	47,596	0	
	Tri-County Technical College	39,295	39,295	0	0	0	0	0	0	0	0	0	39,295	0	
	Trident Technical College	96,053	96,053	0	0	0	0	0	0	0	0	0	96,053	0	
	York Technical College	43,661	43,661	0	0	0	0	0	0	0	0	0	43,661	0	
	Grant Total	631,723	448,253	0	0	3,984	0	0	39	0	0	0	452,275	179,448	
81.042 - Weatherization Assistance for Low-Income Persons															
	Horry-Georgetown Technical College	83,693	11,352	47,625	0	853	7,933	0	156	0	0	0	67,920	15,773	
	Midlands Technical College	92,127	20,460	28,022	1,602	0	3,853	10,368	1,727	0	0	0	66,032	26,095	
	Piedmont Technical College	91,623	17,885	20,256	729	0	7,263	6,486	3,858	0	0	0	56,476	35,147	
	SC Technical College System Office	1,047,599	37,450	83,596	44,581	0	3,894	164,557	7,789	0	0	0	341,868	705,731	
	Technical College of the Low Country	80,756	6,717	2,980	10,998	0	6,674	0	0	8	0	0	27,377	53,379	
	Trident Technical College	52,246	17,782	9,376	5,081	0	1,911	0	330	0	0	0	34,480	17,767	
	York Technical College	131,415	10,006	51,596	34,427	615	4,746	0	0	0	0	0	101,389	30,026	
	Grant Total	1,579,459	121,652	243,451	97,418	1,468	36,274	164,557	13,860	8	0	0	695,542	883,917	
GRANT TOTAL		33,589,456	7,098,603	3,048,023	288,760	622,078	45,548	503,186	108,850	769,813	8	1,302	110,863	12,597,035	20,992,421

2/10/2010 01:35:27 PM